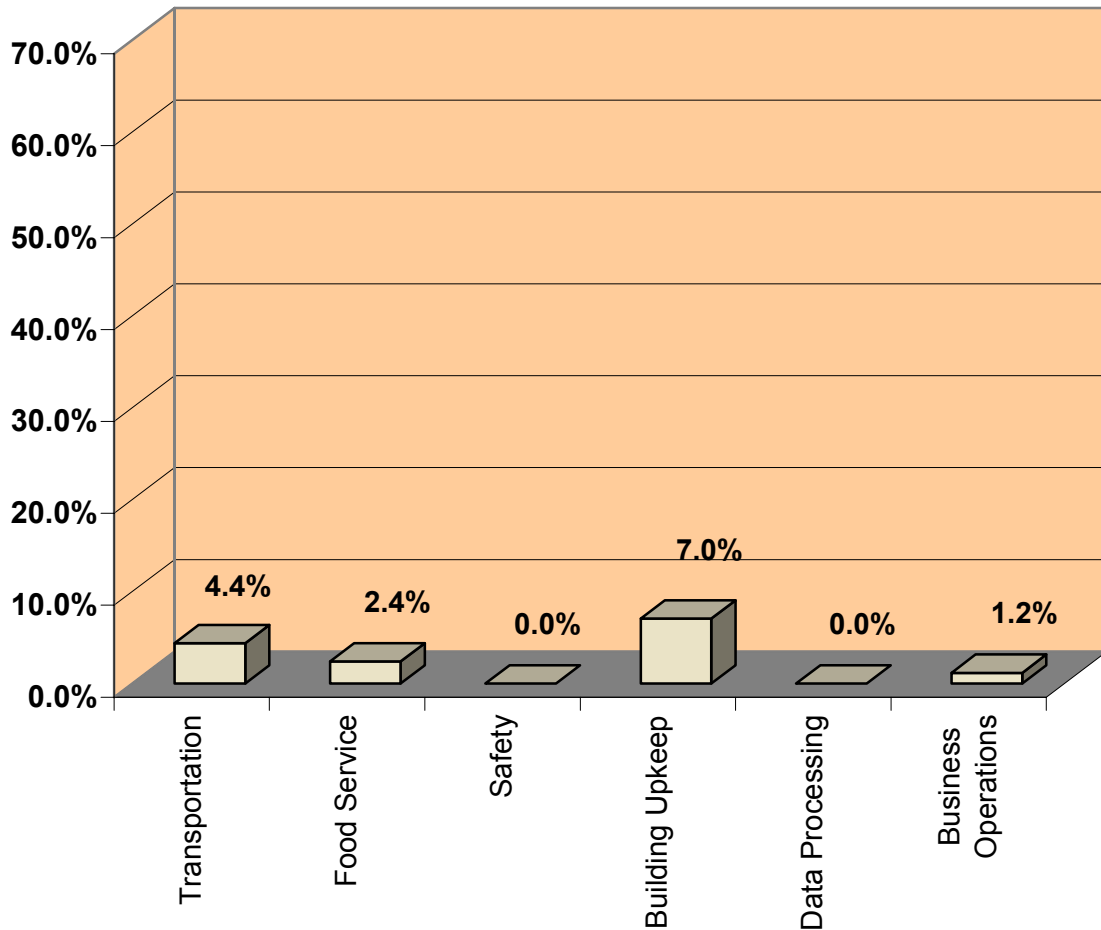


Coventry School District

#5 Operations Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 5,517	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$2,872,594	\$521	4.4%
Food Service	\$1,567,765	\$284	2.4%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$4,634,208	\$840	7.0%
Data Processing	\$0	\$0	0.0%
Business Operations	\$759,015	\$138	1.2%
Operations Expenditures	\$9,833,582	\$1,782	15.0%
Total District Expenditures	\$65,768,458	\$11,921	100.0%